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DIP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 6

Run Time: 21-02-2015 23:02:04

Selection Criteria :

Business Unit : CUB10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087413

Project Id : 00075585 Recuperación Resiliente Santia	Period :	Jan-Dec (2014)
Output # : 00087413 Recuperación Santiago Cuba	Impl. Partner :	99999 UNDP
	Location :	Cuba

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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## Activity : ACTIVITY1.1 (Fortalecidos grupos multidiscipli)

## Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71610 - Travel Tickets-Local	0.00	11.36	0.00	11.36
71615 - Daily Subsistence Allow-Intl	0.00	987.88	0.00	987.88
71620 - Daily Subsistence Allow-Local	0.00	370.00	0.00	370.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	75.85	0.00	75.85
74210 - Printing and Publications	0.00	383.44	0.00	383.44
74225 - Other Media Costs	0.00	29.29	0.00	29.29

<b>Total for Fund 26941</b>	<b>0.00</b>	<b>1,857.82</b>	<b>0.00</b>	<b>1,857.82</b>
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<b>Total for Activity ACTIVITY1.1</b>	<b>0.00</b>	<b>1,857.82</b>	<b>0.00</b>	<b>1,857.82</b>
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## Activity : ACTIVITY1.2 (Actualización EPVR)

## Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71610 - Travel Tickets-Local	0.00	103.03	0.00	103.03
71620 - Daily Subsistence Allow-Local	0.00	673.03	0.00	673.03
71625 - Daily Subsist Allow-Mtg Partic	0.00	701.11	0.00	701.11
74220 - Translation Costs	0.00	11.62	0.00	11.62
74520 - Storage	0.00	264.93	0.00	264.93

<b>Total for Fund 26941</b>	<b>0.00</b>	<b>1,753.72</b>	<b>0.00</b>	<b>1,753.72</b>
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<b>Total for Activity ACTIVITY1.2</b>	<b>0.00</b>	<b>1,753.72</b>	<b>0.00</b>	<b>1,753.72</b>
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## Activity : ACTIVITY1.3 (Planes Ordenamiento territorial)

## Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71620 - Daily Subsistence Allow-Local	0.00	1,607.07	0.00	1,607.07
71625 - Daily Subsist Allow-Mtg Partic	0.00	705.85	0.00	705.85
71635 - Travel - Other	0.00	244.75	0.00	244.75
72399 - Other Materials and Goods	0.00	84.44	0.00	84.44
74215 - Promotional Materials and Dist	0.00	828.28	0.00	828.28

<b>Total for Fund 26941</b>	<b>0.00</b>	<b>3,470.39</b>	<b>0.00</b>	<b>3,470.39</b>
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<b>Total for Activity ACTIVITY1.3</b>	<b>0.00</b>	<b>3,470.39</b>	<b>0.00</b>	<b>3,470.39</b>
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Project Id : 00075585 Recuperación Resiliente Santia	Period :	Jan-Dec (2014)		
Output # : 00087413 Recuperación Santiago Cuba	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1.4 (Capacitación mujeres)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71610 - Travel Tickets-Local	0.00	552.53	0.00	552.53
71620 - Daily Subsistence Allow-Local	0.00	1,480.00	0.00	1,480.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	478.79	0.00	478.79
74210 - Printing and Publications	0.00	595.96	0.00	595.96

Total for Fund 26941 0.00 3,107.28 0.00 3,107.28

Total for Activity ACTIVITY1.4 0.00 3,107.28 0.00 3,107.28

Activity : ACTIVITY2.1 (Mapa recursos naturales)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71625 - Daily Subsist Allow-Mtg Partic	0.00	22.73	0.00	22.73
74210 - Printing and Publications	0.00	722.22	0.00	722.22

Total for Fund 26941 0.00 744.95 0.00 744.95

Total for Activity ACTIVITY2.1 0.00 744.95 0.00 744.95

Activity : ACTIVITY2.2 (Investigación y desarrollo)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71615 - Daily Subsistence Allow-Intl	0.00	64.65	0.00	64.65
71620 - Daily Subsistence Allow-Local	0.00	1,815.15	0.00	1,815.15
71625 - Daily Subsist Allow-Mtg Partic	0.00	50.61	0.00	50.61
71635 - Travel - Other	0.00	1,682.58	0.00	1,682.58
72320 - Wood & Paper Products	0.00	341.40	0.00	341.40
72405 - Acquisition of Communic Equip	0.00	6,252.50	0.00	6,252.50
74525 - Sundry	0.00	404.04	0.00	404.04

Total for Fund 26941 0.00 10,610.93 0.00 10,610.93

Total for Activity ACTIVITY2.2 0.00 10,610.93 0.00 10,610.93

Activity : ACTIVITY2.3 (Tecnologías resilientes)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

71310 - Local Consult.-Short Term-Supp	0.00	858.59	0.00	858.59
71620 - Daily Subsistence Allow-Local	0.00	434.34	0.00	434.34
71625 - Daily Subsist Allow-Mtg Partic	0.00	185.61	0.00	185.61



Project Id : 00075585 Recuperación Resiliente Santia		Period :	Jan-Dec (2014)	
Output # : 00087413 Recuperación Santiago Cuba		Impl. Partner :	99999 UNDP	
		Location :	Cuba	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72210 - Machinery and Equipment	0.00	99,606.31	0.00	99,606.31
72399 - Other Materials and Goods	0.00	20,686.69	0.00	20,686.69
72420 - Land Telephone Charges	0.00	49.66	0.00	49.66
74210 - Printing and Publications	0.00	1,909.09	0.00	1,909.09
74220 - Translation Costs	0.00	196.00	0.00	196.00
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>123,926.29</b>	<b>0.00</b>	<b>123,926.29</b>
<b>Total for Activity ACTIVITY2.3</b>	<b>0.00</b>	<b>123,926.29</b>	<b>0.00</b>	<b>123,926.29</b>
<b>Activity : ACTIVITY2.4 (Proyectos PilotosPLM)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
71610 - Travel Tickets-Local	0.00	608.09	0.00	608.09
71620 - Daily Subsistence Allow-Local	0.00	1,540.00	0.00	1,540.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	932.67	0.00	932.67
74215 - Promotional Materials and Dist	0.00	387.47	0.00	387.47
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>3,468.23</b>	<b>0.00</b>	<b>3,468.23</b>
<b>Total for Activity ACTIVITY2.4</b>	<b>0.00</b>	<b>3,468.23</b>	<b>0.00</b>	<b>3,468.23</b>
<b>Activity : ACTIVITY3.1 (Capacitación decisores locales)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
71605 - Travel Tickets-International	0.00	1,156.00	0.00	1,156.00
71615 - Daily Subsistence Allow-Intl	0.00	42.42	0.00	42.42
71620 - Daily Subsistence Allow-Local	0.00	173.03	0.00	173.03
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,767.46	0.00	1,767.46
71635 - Travel - Other	0.00	202.02	0.00	202.02
72405 - Acquisition of Communic Equip	0.00	4,000.00	0.00	4,000.00
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>7,340.93</b>	<b>0.00</b>	<b>7,340.93</b>
<b>Total for Activity ACTIVITY3.1</b>	<b>0.00</b>	<b>7,340.93</b>	<b>0.00</b>	<b>7,340.93</b>
<b>Activity : ACTIVITY3.2 (Lecciones aprendidas)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,010.10	0.00	3,010.10
71610 - Travel Tickets-Local	0.00	138.00	0.00	138.00
71615 - Daily Subsistence Allow-Intl	0.00	457.07	0.00	457.07
71620 - Daily Subsistence Allow-Local	0.00	1,034.00	0.00	1,034.00
71635 - Travel - Other	0.00	213.13	0.00	213.13
72399 - Other Materials and Goods	0.00	3,234.65	0.00	3,234.65

**Combined Delivery Report by Activity**



Project Id : 00075585 Recuperación Resiliente Santia	Period :	Jan-Dec (2014)		
Output # : 00087413 Recuperación Santiago Cuba	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	4,611.11	0.00	4,611.11
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>12,698.06</b>	<b>0.00</b>	<b>12,698.06</b>
<b>Total for Activity ACTIVITY3.2</b>	<b>0.00</b>	<b>12,698.06</b>	<b>0.00</b>	<b>12,698.06</b>
<b>Activity : COORDINACION (Coordinación e implementación)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
71405 - Service Contracts-Individuals	0.00	13,808.17	0.00	13,808.17
71410 - MAIP Premium SC	0.00	77.39	0.00	77.39
71415 - Contribution to Security SC	0.00	696.31	0.00	696.31
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>14,581.87</b>	<b>0.00</b>	<b>14,581.87</b>
<b>Total for Activity COORDINACION</b>	<b>0.00</b>	<b>14,581.87</b>	<b>0.00</b>	<b>14,581.87</b>
<b>Activity : MONITOREO (Monitoreo del proyecto)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	4,626.91	0.00	4,626.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	95.16	0.00	95.16
71635 - Travel - Other	0.00	1,868.69	0.00	1,868.69
72420 - Land Telephone Charges	0.00	3.22	0.00	3.22
72425 - Mobile Telephone Charges	0.00	90.17	0.00	90.17
74210 - Printing and Publications	0.00	- 57.88	0.00	- 57.88
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>6,626.27</b>	<b>0.00</b>	<b>6,626.27</b>
<b>Total for Activity MONITOREO</b>	<b>0.00</b>	<b>6,626.27</b>	<b>0.00</b>	<b>6,626.27</b>
<b>Total for Output : 00087413</b>	<b>0.00</b>	<b>190,186.74</b>	<b>0.00</b>	<b>190,186.74</b>
<b>Project Total :</b>	<b>0.00</b>	<b>190,186.74</b>	<b>0.00</b>	<b>190,186.74</b>

Rosendo Mesias *[Signature]*

Oficial Nacional de Riesgo y Desastres

Signed By: \_\_\_\_\_ Date: 20/2/2015

Signed By: Claudio Tomasi \_\_\_\_\_ Date: 23/2/2015

Representante Residente Adjunto



Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087413

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49603 - Cuba - Crisis Prev & Rcvry	0.00	189,458.74	0.00	189,458.74
49608 - Cuba - Poverty Reduction	0.00	728.00	0.00	728.00



**Funds Utilization**

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087413

No Data found for the Selection Criteria